PROPOSED **2017-2022**

PROGRAM

City of San Antonio













INFORMATION GUIDE

VOTING INFORMATION

The dates and hours of voting:

EARLY VOTING DAYS

Monday, April 24 thru Thursday April 27, 2017 8:00 a.m. to 6:00 p.m.

EARLY VOTING DAYS

Monday, May 1 thru Tuesday, May 2, 2017 8:00 a.m. to 8:00 p.m.

Saturday, April 29, 2017 8:00 a.m. to 6:00 p.m.

ELECTION DAY

Saturday, May 6, 2017 7:00 a.m. to 7:00 p.m.

Early voting will be conducted at the following locations (DEAFLINK available at Bexar County Election Department)

Sites subject to change

Alamo Heights ISD Admin Building	-	Lions Field Adult & Senior Cent
Alamo Stadium Convocation Center	110 Tuleta Drive	Maury Maverick, Jr. Library
Bexar County Election Department	1103 S. Frio Street	McCreless Library
Bexar County Justice Center	300 Dolorosa Street	Memorial Library
(Bexar County Justice Center closes at 6pm daily	and closed weekends)	Mission Library
Brook Hollow Library	530 Heimer Road	Northside Activity Center
Castle Hills City Hall	209 Lemonwood Drive	Northwest Vista Community Co
Claude Black Center	2805 East Commerce Street	Olmos Park City Hall
Cody Library	11441 Vance Jackson Road	Parman Library
Collins Garden Library	200 North Park Boulevard	Precinct 1 Satellite Office
Copernicus Community Center	5003 Lord Road	San Antonio Community Colle
Encino Branch Library	2515 East Evans Road	Schaffer Library
Fair Oaks Ranch City Hall	7286 Dietz Elkhorn Road	Shavano Park City Hall
Great Northwest Library	9050 Wellwood Street	Somerset City Hall
Helotes City Hall	12951 Bandera Road	South Park Mall
Henry A. Guerra, Jr. Library		Southside ISD Admin Building
Hollywood Park City Hall		Tobin Library
John Igo Library	13330 Kyle Seale Parkway	Universal City Library
Johnston Library	6307 Sun Valley Drive	UTSA - University Center
Julia Yates Semmes Library	-	Windcrest Takas Park Civic Cen
Kirby City Hall		(Windcrest Takas Park Civic Cen
Las Palmas Library		Wonderland of the Americas
Leon Valley Conference Center		at Crossroads Mall
•		

Lions Field Adult & Senior	Center	.2809 Broadway
Maury Maverick, Jr. Libra	γ	.8700 Mystic Park
McCreless Library		
Memorial Library		
Mission Library		
Northside Activity Center		
Northwest Vista Commur		
Olmos Park City Hall		
Parman Library		
Precinct 1 Satellite Office		
San Antonio Community	College	.3535 N. Ellison Drive
Schaffer Library		.6322 US Hwy 87 East
Shavano Park City Hall		.900 Saddletree Court
Somerset City Hall		.7360 East 6th Street
South Park Mall		.2310 S.W. Military Drive
Southside ISD Admin Bui	lding	.1460 Martinez Losoya Road
Tobin Library		.4134 Harry Wurzbach Road
Universal City Library		.100 Northview Drive
UTSA - University Center.		.1 UTSA Circle
Windcrest Takas Park Civi	Center	.9310 Jim Seal Drive
(Windcrest Takas Park Civic Center is closed Saturday, April 29)		
Wonderland of the Ameri	cas	
at Crossroads Mall		.4522 Fredericksburg Road

Vote at your local precinct

For more information, visit https://www.bexar.org/2177/Voting-in-Bexar-County or contact the Bexar County Elections Administrator Jacquelyn F. Callanen at (210) 335-VOTE (8683)

BOND ELECTION TERMINOLOGY GUIDE

The following acronyms reflect organizations or terms used throughout this brochure:

LF = Leveraged Funding, meaning the City anticipates partnering with one or more non-City entities to share in the cost of completing the designated project. In such a scenario, the City's share could be reduced or redirected if the designated project's scope is modified or its participant does not produce the full amount of funding promised or expected.



City of San Antonio

Extensive public input contributed to the development of the proposed 2017-2022 Bond Program. More than 1,400 residents attended 25 public meetings convened by the five Community Bond Committees appointed by the Mayor and City Council. Committee members heard 350 public comments during the public testimony portion of their meetings.

After careful deliberation, the citizen Committees approved 173 projects and presented their recommendations on January 11, 2017 for City Council's consideration. City Council added seven projects and approved 180 projects to be included in the May 6, 2017 Bond election.

The \$850 million proposed Bond Program is divided into six propositions:



64 Projects



\$**138.988**M

19 Projects



\$187.313M

79 Projects



s24.025M

13 Projects



s**34_411** M

5 Projects



\$20.000 M

Numerous

A City of San Antonio property tax rate increase is <u>NOT</u> planned to fund the proposed 2017-2022 Bond Program. The City's current debt service property tax rate is projected to be sufficient to fund the debt service payments for the program.

This Voters Information Guide includes the name, location, preliminary cost estimate and a general description of each of the projects that comprise the \$850 million proposed Bond Program.

For more information, visit www.sanantonio.gov/2017bond

INFORMATION GUIDE

CITY OF SAN ANTONIO PROPOSED 2017–2022 BOND PROGRAM FREQUENTLY ASKED QUESTIONS

What is a Bond Program?

A bond is a form of debt obligation that, when issued, provides local government with funds to finance large capital improvements. A Bond Program includes both the authority to issue bonds and a listing of the purposes for which the funds may be used. General Obligation Bond Programs, such as the City of San Antonio's 2017-2022 Bond Program, require voter approval.

How does the City propose to finance the Bond Program?

The City dedicates a portion of its property tax revenues to repay debt incurred for bond-funded improvements. However, the proposed Bond Program does not recommend a City property tax rate increase. The City plans to borrow the \$850 million over five years, rather than all at once, allowing the Bond Program to be funded within the current City property tax rate based on current projections.

What is the City's credit rating and why is it important?

The City of San Antonio's financial strength and stability has been recognized for seven consecutive years with a 'AAA' bond rating, the highest possible financial rating, by the three major credit rating agencies: Moody's, Fitch and Standard & Poor's. The 'AAA' general obligation bond rating from these independent agencies is reflective of the City's track record of strong and prudent fiscal management and means that the City pays the lowest possible interest cost obtainable in the capital markets when bonds are sold. The City of San Antonio is the only city in the United States with a population of more than one million to have this distinction.

To put the value of the 'AAA' rating in perspective, for every \$100 million of property tax supported debt issued, the City saves about \$1.4 million in interest costs when comparing the City's 'AAA' rating to bonds issued with a 'AA' rating. Lower interest rates mean more money for capital construction.

What can General Obligation Bonds be used for?

General Obligation Bonds allow the City to pay for major capital investments having a public purpose, such as streets, drainage, public safety facilities, flood control as well as quality of life enhancements related to libraries, parks, community recreation, cultural facilities and elimination of slum and blight. Bonds are sold to investors and the proceeds from the sale of these bonds are used to pay for capital

projects. Bond funds cannot be used for every-day operating costs for programs such as softball leagues, classes at senior centers, police officers or fire fighters. Such operating expenses are paid for by annual revenue that support the City's General Fund such as property tax revenue, sales tax revenue, CPS Energy revenue and fees for service.

How are funds repaid that are received through the issuance of General Obligation Bonds?

General Obligation Bonds are backed by the full faith and credit of the City of San Antonio, which means that the City is obligated to pay back the bonds plus interest by pledging its ad valorem taxing power. As such, the City uses a portion of its property tax revenues to repay the General Obligation Bonds in the form of annual principal and interest payments.

How large is the General Obligation Bond Program for 2017?

The City is proposing a \$850 million 2017 Bond Program. The City's 2012–2017 Bond Program was \$596 million and the City's 2007–2012 Bond Program was \$550 million.

Several factors go into determining the size of a bond program. The City analyzes current and projected property valuations, aligns that with City Charter and Texas constitutional limits on public debt, and considers the importance of maintaining the City's 'AAA' bond ratings and funding citizen and staff recommended capital infrastructure projects throughout the community.

Does the proposed 2017 Bond Program anticipate an increase in the City property tax rate?

No. The 2017 Bond Program does not include a planned increase in the City's property tax rate. This means that future revenues at the existing tax rate are projected to be sufficient to repay the bonds.

How much property tax-supported debt does the City have?

The City's property tax supported debt is \$1.6 billion, as of September 30, 2016. The City of San Antonio's Charter limits property tax-supported debt to no more than 10 percent of the total assessed value, which means that the City cannot have more than \$10.5 billion in property tax-supported debt outstanding. At \$1.6 billion currently, the City is well below this limit.

INFORMATION GUIDE

Are there any limitations on tax rates to fund bond programs?

State law caps the tax rate for debt service at \$1.50 per \$100 of valuation. The City's tax rate for debt service is a component of the City's overall tax rate and is \$0.21 per \$100, which is well below the State limitation on the debt service tax rate. The City does not project or plan for a tax rate increase to fund the 2017 Bond Program.

Why do you issue bonds to pay for City projects rather than pay for projects with cash?

There are many planned and recommended large-scale projects throughout the City of San Antonio such as street and sidewalk improvements, new parks and community centers. Using bond financing to fund large-scale projects within the constraints that have produced the City's "AAA" rating allows the annual City operating budget to be allocated toward annual and ongoing costs such as maintenance, personnel, operations and public service programs. By issuing bonds, we can invest in those projects more quickly and avoid deferred maintenance costs.

Why doesn't the City cut property taxes more instead of adding projects?

The City of San Antonio maintains more than 4,000 miles of streets and has identified more than \$1.4 billion in recommended improvements to streets and close to \$1 billion for sidewalks. If the City does not construct these projects, taxpayers will pay for increased maintenance costs and the improvements may not be completed. For example, it is more cost effective to reconstruct a major thoroughfare rather than making patchwork repairs year after year. The \$850 million Bond Program allocates 70 percent of funds for major infrastructure projects of streets and drainage.

Has the City recently increased its property tax rate and how does it compare to other major cities in Texas?

No. The City has NOT increased its property tax rate in decades, including during the last major recession. In fact, Fiscal Year 2016 - 2017 will be the 24th consecutive year that the City of San Antonio has not increased the City's property tax rate. The City has lowered the City's property tax rate seven times during that same period. The City of San Antonio's total property tax rate is the second lowest of the major cities in Texas.

How are bond projects selected?

The projects in the 2017 Bond Program were vetted and approved by

the community and City Council. City staff initially studied the City's inventory of infrastructure throughout the community and developed a list of potential projects which were presented to five Citizen Bond Committees. Each committee consisted of two co-chairs appointed by the Mayor and 30 residents appointed by City Council (160 individuals total). The Bond Committees were organized as follows: 1) Streets, Bridges & Sidewalks; 2) Drainage & Flood Control; 3) Parks, Recreation & Open Spaces; 4) Facility Improvements; and 5) Neighborhood Improvements. The entire process was overseen and guided by Bond Tri-Chairs. For the 2017 Bond, Mayor Taylor appointed Eddie Aldrete, Carri Baker and Darryl Byrd as Tri-Chairs. The Citizen Bond Committees held 25 meetings and participated in five tours from October 2016 to December 2016 to discuss potential projects and developed a list of recommended projects. The Committees submitted their list of recommended projects to the Mayor and City Council for consideration and projects were approved in January 2017 totaling \$850 million.

What if there are bond funds left over within the Bond proposition categories?

Some of the Community Bond Committees identified projects that were considered to be consistent with the overall Bond Program objectives but which did not make the final list of recommended projects. These identified projects could be given priority consideration by the City Council for implementation within the Bond Program if there are approved bond funds remaining within the categories. However, this only would be after approved projects have been completed and potential project cost overruns have been addressed.

How did the Citizen Bond Committees make decisions about projects?

The projects selected for the 2017-2022 Bond Program followed a set of guiding principles that reflect City Council and community priorities. Those guiding principles are:

- Aligning with SA Tomorrow, the City's comprehensive growth and development plan
- Coordination with other public agencies, such as TxDOT, AAMPO, Bexar County, SAWS, CPS Energy, VIA, SARA, **Port SA and Brooks City Base**
- Increased connectivity

INFORMATION GUIDE

- Leverage funds for jointly-funded projects with other community organizations such as the YMCA, park conservancies, schools and universities
- Completing or making significant progress on projects already underway such as Hemisfair and Seeling Channel Drainage
- Investment in major transportation corridors
- Improving and supporting Vision Zero (the program designed to eliminate deaths on our roadways)
- Complete streets (designed to support all roadway users)
- Environmental sustainability
- Operating & maintenance budget impact
- Rough proportionality for projects throughout San Antonio, not just in one area

How do I know bond projects are actually being completed from prior Bond Programs?

Transparency is of utmost importance to the City and the City has a 2012 Bond project status dashboard at www.sanantonio. gov/2012bond. The dashboard showcases the progress, budgets and timelines for the projects. 98 percent of the 2012 Bond projects are on schedule and all projects are within budget.

When is Election Day?

The election will be held on Saturday, May 6, 2017.

How can residents learn more about the City's proposed Bond Program?

Residents can view all related Bond Program related information and material on the City's web site at:

http://www.sanantonio.gov/2017Bond.aspx.



Do residents vote for the entire Bond Program with one vote?

No. The 2017 Bond Program will be on the election ballot as six individual propositions in accordance with legal requirements. Voters will be asked to consider each of the propositions separately on May 6, 2017.

PROPOSITION 1:

Streets, Bridges & Sidewalks Improvements

64 Projects \$445,263,000

PROPOSITION 2:

Drainage & Flood Control Improvements

19 Projects | \$138,988,000

PROPOSITION 3:

Parks, Recreation & Open Space Improvements

79 Projects \$187,313,000

PROPOSITION 4:

Library & Cultural Facilities Improvements

13 Projects \$24,025,000

PROPOSITION 5:

Public Safety Facilities Improvements

5 Projects | \$34,411,000

PROPOSITION 6:

Neighborhood Improvements

\$20 Million

64 Projects | \$445,263,000 PROPOSITION 1

STREETS, BRIDGES & SIDEWALKS IMPROVEMENTS

This proposition authorizes the City of San Antonio to issue bonds, the proceeds from which will be used to make permanent public improvements to streets, bridges and sidewalks, as well as other improvements necessary or related to the following, including, but not limited to: bicycle lanes, landscaping, relocation of utilities, street lighting, technology improvements and signage. This proposition will also provide acquisition of lands and rights-of-way necessary for such purposes and for the acquiring and installation of public art related to the proposition.

1604/Bulverde Road **Turnarounds LF** \$500,000

Leverage funds toward construction of turnarounds under the North Loop 1604/Bulverde intersection. Cost reflects City of San Antonio's contribution to a proposed Federally funded project.

Applewhite Road Intersection (South of Watson Road) \$1,000,000

Reconstruct and widen Applewhite intersection south of Watson. Includes traffic signal modifications as appropriate and within available funding.

Bitters Road Intersection & Sidewalks (Savannah Pass to Blanco Road) \$5,080,000

Construct intersection, traffic signal and sidewalk improvements. Includes adding left-turn lanes at Savannah Pass and Partridge Trail and a dedicated right-turn lane from Bitters onto northbound Blanco Road

Broadway Street Corridor (East Houston Street to **East Hildebrand Avenue**) LF \$42,000,000

Reconstruct Broadway from E. Houston to Hildebrand with curbs, sidewalks, driveway approaches,

bicycle amenities, lighting, drainage and traffic improvements as appropriate and within available funds. City funding will leverage state and federal funding.

Brooks City Base Inner Circle Road (Louis Bauer **Drive to Research Plaza)** LF \$3,000,000

Extend and improve Inner Circle from Louis Bauer to Research Plaza.

Brooks City Base South New Braunfels Avenue (Lyster Road to Aviation Landing) LF \$10,400,000

Extend New Braunfels within Brooks City Base to proposed intersection with Lyster Road, continuing to the intersection of Aviation Landing.

Brooks City Base Stinson Corridor (Research Plaza to South Presa Street) LF \$10,000,000

New roadway alignment of Research Plaza to South Presa.

Bulverde Road Phase 1 (Butterleigh Drive to **North of Quiet Meadow** Street) \$17,000,000

Reconstruct and widen Bulverde Road with curbs, sidewalks,

driveway approaches, traffic signal and drainage improvements, as appropriate and within available funding. This is a continuation of Bexar County's Street and Drainage Improvements Project to realign Jung Road to Quiet Meadow.

Bynum Avenue (West Gerald Avenue to **Southwest Military Drive)** \$7,730,000

Reconstruct Bynum from W. Gerald to S.W. Military with curbs, sidewalks, driveway approaches, drainage and other improvements as appropriate and within available funding.

Camaron Street (West Houston Street to Fox Tech High School) \$4,500,000

Develop pedestrian corridor improvements, as appropriate, on Camaron and Kingsbury from W. Houston to Flores near Fox Tech High School.

Commerce Street (St. Mary's Street to Santa **Rosa Street)** \$6,000,000

Reconstruct Commerce Street from St. Mary's to Santa Rosa. Includes wayfinding signage, pedestrian amenities and streetscape improvements as appropriate and within available funding. These funds will supplement the 2012 Bond Program project.

Commerce Street (Frio Street to Santa Rosa Street) \$14,000,000

Reconstruct Commerce from Santa Rosa to Frio. Includes pedestrian amenities and streetscape improvements as appropriate and within available funding. This is a continuation of the 2012 Bond Program project.



Pedestrian mobility sidewalks, similar to this new sidewalk on Hausman Road, will be included in the 2017 Bond Program.

STREETS, BRIDGES & SIDEWALKS IMPROVEMENTS

DeZavala Road (I-10 Frontage Road to Lockhill Selma Road) \$15,500,000

Reconstruct and widen DeZavala from I-10 to Lockhill Selma. Includes curbs, sidewalks, driveway approaches, improved railroad crossing, intersection signal modifications and drainage improvements as appropriate and within available funding.

District 1 Pedestrian Mobility & Streets \$9,000,000

Construct pedestrian mobility and street improvement projects.

District 2 Pedestrian Mobility & Streets \$4,800,000

Construct pedestrian mobility and street improvement projects.

District 3 Pedestrian Mobility & Streets \$9.000.000

Construct pedestrian mobility and street improvement projects.

District 4 Pedestrian Mobility & Streets \$7,000.000

Construct pedestrian mobility and street improvement projects.

District 5 Pedestrian Mobility & Streets \$6,500,000

Construct pedestrian mobility and street improvement projects.

District 6 Pedestrian Mobility & Streets \$5,000,000

Construct pedestrian mobility and street improvement projects.

District 7 Sidewalks \$2,800,000

Construct sidewalk improvements along Wilson Boulevard (Club Drive to Babcock Road), west side of Fredericksburg Road (N. Zarzamora to Balcones Heights Boulevard), one side of Loma Linda Drive (Babcock Road to Williamsburg Place), west side of Lake Boulevard (Club Drive to West Woodlawn Avenue), Benrus Boulevard and other District 7 sidewalk projects as appropriate and within available funding.

District 9 Pedestrian Mobility & Streets \$4,000,000

Construct pedestrian mobility and street improvement projects.

Enrique M. Barrera Parkway Phase 1 (Old Highway 90 Area) \$9,000,000

Improve Enrique M. Barrera Parkway corridor with street, drainage and sidewalk improvements as appropriate and within available funding.

Evans Road (Highway 281 to Caliza Drive) \$2,700,000

Intersection and corridor improvements on Evans from Hwy 281 to Caliza Drive. Includes medians, acceleration/deceleration lanes and traffic signal improvements as appropriate and within available funding.

Fort Sam ISD New Roadway (Winans Road to Rittiman Road) \$1,725,000

Construct a new two-lane roadway from Winans to Rittiman adjacent to John James Park.



The Bulverde Road Phase 1 project will widen the road from Butterleigh Drive to north of Quiet Meadow to accomodate increased development.

Fredericksburg Road (North Flores Street to West Woodlawn Avenue) \$8,000,000

Construct corridor improvements on Fredericksburg from Flores to Woodlawn. Includes drainage, pedestrian amenities and enhancements as appropriate and within available funding.

Goliad Road (Fair Avenue to East Southcross Boulevard) \$12,937,000

Reconstruct Goliad from Fair to Southcross with curbs, sidewalks, driveway approaches, drainage and other improvements as appropriate and within available funding.

Hardberger Park LF \$7,500,000

Leverage local funding to support improvements associated with the bridge components of the Hardberger Park Project in accordance with the City Council approved Master Plan.

Hardy Oak Boulevard & Huebner Road Extensions LF \$6,300,000

Leverage funding to construct new roads through the Classen-Steubing Ranch property.

Harry Wurzbach Road/ Austin Highway Connectors LF \$3,000,000

Leverage funding to construct two traffic ramps at Harry Wurzbach/ Austin Highway. Project design and initial construction was funded through the City of San Antonio and Texas Department of Transportation.

Heath Road/Grissom Road Intersection \$1,100,000

Reconstruct and widen Heath to accommodate turning at the intersection of Grissom. Includes curbs, sidewalks, driveway approaches and traffic signals as appropriate and within available funding.

STREETS, BRIDGES & SIDEWALKS IMPROVEMENTS



The 2017 Bond Program will include the widening of Prue Road to alleviate traffic congestion.

Hemisfair Park Streets Phase 2 \$5,000,000

Reconstruct Hemisfair internal streets to include but not limited to Hemisfair Boulevard. This is a continuation of 2012 Bond Program projects.

Ingram Road (Potranco Road to Dead End) LF \$1.000,000

Construct road extension from Potranco to Ingram dead end. Includes curbs, sidewalks, bike facilities and drainage improvements as appropriate and within available funding.

Jones Maltsberger Road/ Burning Trail Intersection \$1,600,000

Reconfigure Jones Maltsberger and Burning Trail intersection, provide left-turn lanes and traffic signal improvements as appropriate and within available funding.

Lamar Street (Austin Street to North New Braunfels Avenue) \$2,500,000

Reconstruct Lamar Street from Austin Street to N. New Braunfels with curbs, sidewalks and driveway approaches as appropriate and within available funding.

Lone Star Boulevard (Area Streets) LF \$5,000,000

Reconstruct and widen Lone Star Boulevard. Includes pedestrian and bicycle facility amenities as well as intersection improvements as appropriate and within available funding.

Medical Center (Louis Pasteur Drive at Babcock Road Intersection) LF \$1,600,000

Construct a right-turn lane on Louis Pasteur at the Babcock intersection within the Medical Center.

Medical Center Phase 10 (Ewing Halsell Drive/ Louis Pasteur Drive Intersection) LF \$7,170,000

Intersection and drainage improvements at Ewing Halsell and Louis Pasteur.

Mission Road (San Antonio River to Southeast Military Drive) \$2,000,000

Construct streetscape improvements along Mission Road. Includes lighting, trail enhancements and other improvements as appropriate and within available funding.

Monticello Park (Area Streets) \$3,936,000

Reconstruct area streets to include curbs, sidewalks, driveway approaches and other improvements as appropriate and within available funding.

North Flores Street/ Fredericksburg Road Intersection (Five Points) LF

\$3,000,000

Reconstruct Flores and Fredericksburg (Five Points) intersection as appropriate and within available funding. This will be a partnership project with VIA Metropolitan Transit.

North Main Avenue & Soledad Street (Pecan Street to Navarro Street) \$9.000.000

Reconstruct Main and Soledad between Pecan and Navarro. Includes pedestrian amenities and streetscape improvements as appropriate and within available funding. This is a continuation of the 2012 Bond Program project.

North New Braunfels Avenue Phase 1 (East Houston Street to Burleson Street) \$9,000,000

Improve N. New Braunfels corridor from E. Houston to Burleson with

construction of new sidewalks and other street amenities as appropriate and within available funding.

North St. Mary's Street (East Mistletoe Avenue to West Josephine Street) \$7,000,000

Improve N. St. Mary's from Mistletoe to Josephine including sidewalk connectivity, intersection improvements and signal enhancements as appropriate and within available funding.

O.P. Schnabel Park Entrance & Bridge \$1,100,000

Reconstruct roadway along O.P. Schnabel Park entrance to reduce drainage issues, enhance safety and access.

Probandt Street (South Alamo Street to US Highway 90) LF \$5,000,000

Corridor improvements on Probandt from S. Alamo to Hwy 90. Includes pedestrian amenities, drainage, traffic and other improvements as appropriate and within available funding. City funding will leverage State funding.

Prue Road (Babcock Road to Laureate Drive) \$27,600,000

Reconstruct and widen Prue from Babcock to Laureate. Includes curbs, sidewalks, driveway approaches, signal modifications and drainage improvements as appropriate and within available funding.

STREETS, BRIDGES & SIDEWALKS IMPROVEMENTS

Rittiman Road (I-35 to Castle Cross Drive) \$4,000,000

Improve intersection of I-35 and Rittiman to include construction of a right-turn lane and pavement improvements from I-35 to Castle Cross as appropriate and within available funding.

Roosevelt Avenue (I-10 to South St. Mary's Street) LF \$5,000,000

Corridor improvements on Roosevelt and S. St. Mary's to include bicycle facilities, sidewalks, landscaping and ADA access under the Union Pacific Railroad bridge.

Roosevelt Avenue (US Highway 90 to Southeast Loop 410) LF \$8,000,000

Improvements from Hwy 90 to Mission San Jose (north of SE Military). Includes pedestrian amenities and enhancements as appropriate and within available funding. City funding will leverage State funding.

San Saba Street (Nueva Street to Martin Street) \$6,000,000

Roadway improvements on San Saba from Nueva to Martin. Includes pedestrian amenities and enhancements as appropriate and within available funding.

Santa Rosa Street (César E. Chávez Boulevard to Martin Street) \$12.000.000

Reconstruct Santa Rosa from César E. Chávez to Martin. Includes pedestrian amenities and enhancements as appropriate and within available funding.

South Alamo Street (Market Street to East César E. Chávez Boulevard) \$9,000,000

Reconstruct Alamo St. from Market to César E. Chávez. Includes pedestrian amenities and enhancements as appropriate and within available funding.

South Presa Street (Southeast Military Drive to Southcross Boulevard) \$5,000,000

Construct corridor improvements from Military to Southcross. Includes pedestrian amenities and enhancements as appropriate and within available funding.

South Zarzamora Street/ Applewhite Road Intersection \$900.000

Reconstruct S. Zarzamora and Applewhite Intersection.

South Zarzamora Street Overpass at Union Pacific Railroad/Frio City Road LF \$10,000,000

Develop an overpass at Union Pacific Railroad tracks. Cost reflects City of San Antonio's contribution to a proposed Federally funded project.

Southcross Boulevard (I-37 to I-35) \$5,000,000

Construct corridor improvements along Southcross from I-37 to I-35. Includes pedestrian amenities and enhancements as appropriate and within available funding.

The Alamo (Area Streets) LF \$13,736,000

Leverage funding for the design and construction of improvements in the area around The Alamo as appropriate and as identified in The Alamo Master Plan and within available funding.

Thomas Jefferson High School (Area Streets) \$3,600,000

Construct street improvements including Wilson Boulevard median in the Jefferson High School area. Improvements include underground utility conversion at the intersection of Wilson Boulevard and Donaldson Avenue, Wilson Boulevard and Club Drive. Includes sidewalks, lighting, landscaping, thespian island fountain restoration and other improvements as appropriate and within available funding.

Thousand Oaks Drive (Wetmore Road to Perrin Beitel Road) \$3,000,000

Reconstruct outside lanes along Thousand Oaks from Wetmore to Perrin Beitel. Includes complete pavement improvements as appropriate and within available funding.

West Commerce Street (Frio Street to Colorado Street) \$10,000,000

Improvements to Commerce corridor from Frio to Colorado. Includes reconfiguring lanes on bridge, wider sidewalks, bike facilities and other improvements as appropriate within available funding.

West Military Drive & Ingram Road Connectors LF \$10,000,000

Construct road extensions of W. Military (dead end to Potranco) and Ingram connector. Includes curbs, sidewalks, bike facilities, intersection, traffic signal and drainage improvements as appropriate and within available funding. City funding will leverage developer funds.

World Heritage Trail Signage & Wayfinding \$5,000,000

Comprehensive World Heritage Trail signage and wayfinding to include additions, architectural features, kiosks, related infrastructure and other improvements.

Wurzbach Road (Northwest Military Highway to Fredericksburg Road) LF \$2,000,000

Leverage funds for improvements at intersections along the Wurzbach Corridor. Cost reflects City of San Antonio's contribution to a proposed Federal and State funded project.

Public Art \$4,449,000

PROPOSITION 2 19 Projects \$138,988,000

DRAINAGE & FLOOD CONTROL IMPROVEMENTS

This proposition authorizes the City of San Antonio to issue bonds, the proceeds from which will be used to provide drainage and flood water improvements and facilities to be used for the removal of and protection from harmful excess water. This proposition will also provide for the acquisition of lands and rights-of-way necessary for such purposes and for the acquiring and installation of public art related to the proposition.

Auldine Drive & Burr Oak Drive (Alley to Outfall) \$2,800,000

Reconstruct alleyway and improvements to existing storm drain system and outfall in the Dreamland Oaks area to include curbs, sidewalks and driveway approaches as needed.

Barbara Drive Phase 2 \$8,700,000

Continuation of a multi-phase improvement project to relocate the floodplain away from structures. This proposed phase will replace a section of existing undersized storm drain system to include curbs, sidewalks and driveway approaches as needed.

Beitel Creekway LF \$2,000,000

Funding contribution for reclamation and cleaning of properties along Beitel Creek allowing space for potential future linear park system along the creek eventually connecting to the Salado Creek Greenway and Lady Bird Johnson Park.

Belfast Drive & Janda Susan Road Area Phase 2 \$2,618,000

Continuation of 2012 Bond Project to provide flooding relief to neighborhood streets and properties. This phase includes continuation of a storm drain system and reconstruction of affected streets which may include curbs, sidewalks and driveway approaches.

Blossom Park (Lotus Blossom Street) \$1,400.000

Channel improvements to relieve area flooding and channel erosion to include curbs, sidewalks and driveway approaches.

Cedarhurst Drive Area (Dumont Drive to Eaglerock Drive) \$9,170,000

Construction of a storm drain system along Cedarhurst Drive and improvements to the existing drainage outfall to provide flooding relief to Springvale neighborhood streets and properties. This proposed phase includes street reconstruction, curbs, sidewalks and driveway approaches as needed.

Eisenhauer Road/ Northwood-Devonshire Drive Area Phase 1 \$8,000,000

Channel improvements to relieve flooding to affected areas during major storm events at street crossings. Project allows for future phases to address street flooding along Devonshire Drive, Seidel Road, Vandiver Road and Eisenhauer Road to include curbs, sidewalks and driveway approaches as needed.

Esma Street Area \$9,166,000

Construction of a storm drain system in the Esma Street area

to provide flooding relief to neighborhood streets and properties to include curbs, sidewalks and driveway approaches as needed.

North New Braunfels Avenue (Comprehensive Drainage Study) LF \$300,000

Leverage funding toward the completion of a comprehensive drainage study to identify how best to address drainage in the North New Braunfels area.

Panther Springs Creek Restoration \$1,100,000

Improvements to the existing natural channel to improve flow and remove standing water.

Paso Del Norte Street (Shady Oaks) \$4,318,000

Drainage improvements to six low water crossings to provide flood relief and emergency access during flood conditions to the Shady Oaks neighborhood and Bradley Middle School to include curbs, sidewalks and driveway approaches as needed.

Port San Antonio LF \$24,000,000

Expand drainage infrastructure at Port San Antonio to provide adequate storm water capacity and reduce on-going flooding risks.

San Pedro Creek LF \$14,600,000

Leverage local funding to support improvements associated with the drainage components of Phase 1 and 2 of the San Pedro Creek Restoration Project.



The Upland Road drainage project will provide ponding and erosion relief to the Eastwood Village neighborhood.

DRAINAGE & FLOOD CONTROL IMPROVEMENTS

Seeling Channel Phase 3 \$18,000,000

Continuation of multi-phase floodplain improvement project of Seeling Channel from Morning Glory to upstream of St. Cloud to include curbs, sidewalks and driveway approaches as needed.

South Pine Street/Greer Street Phase 1 \$8,000,000

Construction of a storm drain system in the Highland Park area to provide flooding relief to neighborhood streets and properties. This proposed phase includes curbs, sidewalks and driveway approaches as needed.

Upland Road \$6,910,000

Construction of a storm drain system in the Eastwood Village area to provide ponding and erosion relief to the neighborhood streets and properties. This proposed phase includes street reconstruction, curbs, sidewalks and driveway approaches as needed.

Vance Jackson Road Low-Water Crossings \$6,357,000

Improve low water crossings along Vance Jackson Road at Orsinger Lane and south of Treehill Street to enhance safety and mobility. This proposed phase includes street reconstruction, curbs, sidewalks and driveway approaches as needed.

West Military Drive & Westmar Drive Area \$10,160,000

Construction of a storm drain system within Cable-Westwood/ Lackland Terrace area to provide flooding relief to neighborhood streets and properties to include curbs, sidewalks and driveway approaches as needed.

Public Art \$1,389,000



West Military Drive & Westmar Drive area will be improved to provide flooding relief to neighborhood streets and properties.



Seeling Channel Phase 3 is a continuation of a multi-phase improvement project to alter the floodplain away from homes and other properties.



Vance Jackson Road Low-Water Crossings will be improved with the 2017 Bond Program.

79 Projects \$187,313,000 **PROPOSITION 3**

PARKS, RECREATION & OPEN SPACE IMPROVEMENTS

This proposition authorizes the City of San Antonio to issue bonds, the proceeds from which will be used to acquire, construct, equip and renovate various park, recreation and open space venues. This proposition will also provide park additions and for the acquisition of lands and rights-of-way necessary for such purposes and for the acquiring and installation of public art related to the proposition.

Aquatic Center at Palo Alto College LF \$5,300,000

Leverage funding for improvements to the natatorium potentially to include new roof, HVAC, scoreboard, bleachers, interior and exterior renovations.

Beacon Hill Linear Park \$300,000

Completion of a third phase of development to the neighborhood linear park.

Beitel Creek Linear Trail Park LF \$500,000

Development of a new park which may include entry signage.

Brackenridge Park \$7,750,000

General park improvements and rehabilitation which may include historic river walls, restrooms, trails and historic structures.

Brackenridge Park/Witte Museum Parking Garage Expansion \$2,000,000

Construction of an additional floor to the Brackenridge Park/Witte Museum parking garage.

Capitol Little League Baseball Fields LF \$2,000,000

General improvements and relocation of baseball fields which may include land acquisition.

Caracol Creek Park \$400,000

Development of a new park which may include entry signage.

Classen-Steubing Ranch Park Property Acquisition & Development LF \$9,150,000

Land Acquisition and Phase 1 development of Classen-Steubing Ranch property for park purposes.

Comanche Lookout Park \$400,000

General park improvements which may include a playground shade canopy.

Copernicus Park \$475,000

General park improvements to include athletic field lighting.

Crystal Hills Park \$250,000

General park improvements to complement existing Leon Creek Linear Park Trailhead development.

Cuellar Park \$368,000

General park improvements which may include an upgrade to existing playground and community center renovations.

Culebra Creek Park \$368,000

General park improvements and rehabilitation.

Dawson Park \$750,000

General park improvements which may include underground utility conversion, lighting, gazebos and Wi-Fi.

District 4 Heritage **Community Center** \$8,500,000

Construction of a new community center near existing Heritage pool site to include land acquisition, amenities and parking.

District 5 Parks \$1,000,000

General park improvements and rehabilitation of Benavides, Collins Garden, Kennedy and Vidaurri Parks.

District 6 Parks \$828,000

General park improvements and rehabilitation of Levi Strauss, Meadowcliff and Westwood Village Parks.

District 8 Park Land Acquisition & Development \$500,000

Development of a new park which may include land acquisition in the Hausman and Babcock Road vicinity.

District 9 Senior Center \$13,212,000

Construct new facility that will support senior and constituent services, meeting space and other recreation services.

Downtown Parks \$1,250,000

General park rehabilitation and improvements to Columbus, Mayerick, Milam and Travis Parks.

Elmendorf Lake Park \$2,000,000

General park improvements to include construction of aquatic facilities.



Classen-Steubing Ranch Park Property Acquisition & Development

PARKS, RECREATION & OPEN SPACE IMPROVEMENTS



These four parks in San Antonio's westside will be improved with the 2017 Bond Program.

Fox Park \$400,000

General park improvements which may include a shade structure for existing fitness equipment and parking expansion.

Friesenhahn Park \$400,000

General park improvements which may include parking expansion, trails, picnic facility and pavilion rehabilitation.

Gilbert Garza Park \$500,000

General park improvements and rehabilitation.

Gilbert Morgan Denman, Jr. Park \$400,000

General park improvements and rehabilitation which may include trail enhancements and restroom development.

Hardberger Park LF \$5,500,000

Leverage local funding to support improvements associated with the park components of the

Hardberger Park Project in accordance with the City Council approved Master Plan.

Harlandale Park \$350,000

General park improvements which may include development of an outdoor basketball court canopy.

Harvey E. Najim YMCA Phase 2 \$2,000,000

Completion of a second phase of development to the recreational facility.

Haskin Park \$300,000

General park improvements which may include a playground shade canopy.

Hemisfair Civic Park \$21,000,000

Development of Hemisfair Civic Park. Improvements may include urban plazas, water features, promenades, open green spaces and courtyards.

Jane Dubel Park \$300,000

General park improvements and rehabilitation which may include related parking expansion.

Jupe Manor Neighborhood Park \$750,000

Development of a new park which may include land acquisition.

Kingsborough Park \$400,000

General park improvements which may include wayfinding signage and related parking expansion.

Lackland Terrace Park \$300,000

General park improvements which may include playground and basketball court shading.

Lincoln Park LF \$1,000,000

General park rehabilitation and improvements to complement local grant funding.

Lockwood & Dignowity Parks \$3,100,000

General park rehabilitation and improvements which may include closure of Burnet Street and development of public plazas.

Martin Luther King Park \$3,100,000

General park improvements and rehabilitation which may include park amenities, upgrade to park access and security lighting.

Martin Luther King Plaza \$650,000

General plaza improvements which may include underground utility conversion, lighting and landscaping.

McAllister Park \$2,000,000

General park improvements and rehabilitation.

Miller's Pond Park \$370,000

General park improvements which may include basketball court shading, restroom development and related parking expansion.

Mission Drive-In Marquee \$600.000

Repairs and improvements to existing Mission Marquee for a "green room" for performers.

Monterrey Park LF \$475,000

General park improvements and rehabilitation to complement State funding.

Monticello Park \$300,000

General park improvements which may include gazebo and trail enhancements.

Mud Creek Park \$400,000

General park improvements and rehabilitation.

Nani Falcone Park \$250,000

General park improvements which may include security lighting as well as skate park and related parking expansion.

PARKS, RECREATION & OPEN SPACE IMPROVEMENTS

Natatorium at Southwest ISD LF

\$4,000,000

Leverage funding for construction of a new natatorium in partnership with Southwest Independent School District.

New Territories Park \$368,000

General park improvements which may include an outdoor basketball court canopy.

Normoyle Park LF \$1,150,000

General park improvements such as rehabilitation of softball facilities for senior softball leagues.

North San Antonio Hills Park \$532,000

Development of a new park which may include entry signage.

O.P. Schnabel Park & Land Acquisition \$7,364,000

General park improvements to include land acquisition.

O.P. Schnabel Park **Multi-Generational Center LF** \$500,000

Leverage funding for design and development of a multigenerational recreation facility.

Old Spanish Trails Park \$3,075,000

Development of park and field improvements which may include soccer fields, irrigation and lighting.

Oscar Perez Park \$368,000

General park improvements which may include outdoor fitness equipment, parking expansion and trail surfacing.

Palo Alto Park \$400,000

General park improvements which may include related parking expansion.

Pearsall Park \$3,000,000

General park improvements and development in support of the Park's Master Plan.

Perrin Homestead Historic Center \$1,000,000

Rehabilitation and adaptive reuse of the historic homestead and property owned by the City of San Antonio.

Piper's Meadow Park \$520,000

Development of a new park which may include entry signage and land acquisition.

Pittman-Sullivan Park \$550,000

General park improvements which may include lighting of athletic facilities.

Rainbow Hills Park \$600,000

General park improvements which may include playground shade, area lighting and soccer field development.

Raintree Park \$400,000

General park improvements which may include development of a basketball court and additional picnic facilities.

Rosedale Park \$500,000

General park improvements which may include renovations to the playground, outdoor fitness equipment, trails, pavilion and related parking expansion.

San Antonio **Botanical Center LF** \$5,050,000

Leverage funding to continue development based on the Facility's Master Plan.

San Pedro Creek (Linear Park) LF \$4,900,000

Leverage funding to support the park related improvements associated with Phases 1 and 2 of the San Pedro Creek Restoration Project.

San Pedro Springs Park \$1,800,000

General park improvements which may include wayfinding and development of a walking trail in the southeast quadrant.

Southside Lions Park \$600,000

General park improvements which may include trail development, lighting, wayfinding signage and park overlooks.

Spicewood Park \$300,000

General park improvements and rehabilitation.

Sports Education Facility \$3,550,000

Leverage funding for the construction of an indoor sports facility adjacent to or near Copernicus Park.

Sports Facilities near Potranco Branch Library \$2,000,000

Construct new sports amenities adjacent to the new Potranco Branch Library & Mays Family YMCA.

Stablewood Farms Park \$400,000

General park improvements which may include an outdoor basketball court canopy.



The 2017 Bond Program includes projects to improve community sports facilities including the softball facilities at Normoyle and Stinson Park.

PARKS. RECREATION & OPEN SPACE IMPROVEMENTS

Stinson Park \$400,000

Rehabilitation of San Antonio 5 Diamonds Little League complex which may include related parking lot paving.

The Alamo Area Plaza LF \$7,300,000

Construction of improvements within the Alamo Plaza area that facilitate the implementation of The Alamo Master Plan. Funds will be leveraged with Texas General Land Office and private donations.

Tom Slick Creek Park \$368,000

General park improvements which may include related parking expansion and outdoor basketball court canopy.

UTSA Athletics Complex \$10,000,000

Leverage funding towards improvements to UTSA Athletics Complex to include but not limited to locker rooms, showers and restrooms.

Villa Coronado Park \$300,000

General park improvements and rehabilitation.

Wheatley Heights Sports Complex \$3,000,000

Renovations and improvements to include new locker rooms and other amenities.

Woodlawn Lake Park Multi-Generational Center LF \$5,000,000

Leverage funding for development of a multigenerational recreation facility.

World Heritage Park & Land Acquisition \$2,250,000

General park improvements, land acquisition and rehabilitation which may include projects at Concepción and Stinson Parks.

Zoo Parking Garage LF \$11,750,000

Development of a new parking garage facility to service Brackenridge Park and San Antonio Zoo patrons.

Public Art \$1,872,000



The San Antonio Botanical Center will see improvements of a multi-functional education and event center with the 2017 Bond Program.



Pearsall Park is a continuation of the Park's Master Plan to provide additional amenities beyond those constructed in the 2012 Bond Program.



A multi-generational and recreation center will be built in Woodlawn Lake Park with the 2017 Bond Program.

PROPOSITION 4

LIBRARY & CULTURAL FACILITIES IMPROVEMENTS

This proposition authorizes the City of San Antonio to issue bonds, the proceeds from which will be used to acquire, construct, improve, renovate and equip libraries, cultural facilities or other facilities. This proposition will also provide for the acquisition of lands and rights-of-way necessary for such purposes and for the acquiring and installation of public art related to the proposition.

Central Library \$3,000,000

Renovations and improvements to the Central Library.

Forest Hills Branch Library \$900.000

Renovations, improvements and space reconfiguration to the Forest Hills Library.

Greater Love Multi-Generational Cultural/ Community Center LF \$2,000,000

Leverage funding for construction of a new community facility to provide services which may include pre-school and after-school programming, adult education and senior day care.

Guadalupe Cultural Arts Center \$450,000

Renovations and improvements to the Guadalupe Cultural Arts Center.

Las Palmas Branch Library \$1,700,000

Renovations, improvements and space reconfiguration to the Las Palmas Branch Library.

Market Square \$735,000

Facility improvements to include but not limited to the Plaza area.

McCreless Branch Library \$2,500,000

Renovations, improvements and space reconfiguration to the McCreless Branch Library.

Memorial Branch Library \$3,300,000

Renovations, improvements and space reconfiguration to the Memorial Branch Library.



Memorial Branch Library will receive improvements with the 2017 Bond Program.

Texana Resource Center LF \$700,000

Leverage funding for renovations and improvements for accessibility to Texana Collection materials, archives and services located at the Central Library.

The Neighborhood Place Cultural/Community Center LF \$1,500,000

Leverage funding for facility improvements to potentially include a gym, related parking lot, cafeteria and kitchen.

World Heritage LF \$5,000,000

Leverage funding for a new facility to provide an orientation center, community space and other facility spaces as needed.

ZerNona Black Multi-Generational Cultural/ Community Center LF \$2,000,000

Leverage funding for construction of a new community facility to provide services which may include pre-school and after-school programming, adult education and senior day care.

Public Art \$240,000



Renovations to San Antonio's unique and historic Market Square area is included in the 2017 Bond Program.

PROPOSITION 5

PUBLIC SAFETY FACILITIES IMPROVEMENTS

This proposition authorizes the City of San Antonio to issue bonds, the proceeds from which will be used to acquire, construct, improve, renovate and equip public safety facilities to include fire, police, emergency medical services (EMS), animal control facilities and other facilities promoting the health, safety and welfare of the City's residents. This proposition will also provide for the acquisition of lands and rights-of-way necessary to accomplish such purposes as well as the acquiring and installation of public art related to the proposition.



A new fire station to replace the existing Fire Station #24 on Austin Highway will be included in the 2017 Bond Program.



The 2017 Bond Program includes a new facility for a City Police substation and Park Police headquarters.

Battered Women & Children's Shelter LF \$1,000,000

Leverage funding towards construction of improvements to the Family Violence Prevention Services Battered Women & Children's Shelter to provide continued programs for families affected by domestic violence.

Fire Station #24 Replacement \$10.000.000

Development of a new fire station to replace the existing Fire Station 24 built in 1956.

San Antonio Police Department Substation & Park Police Headquarters \$20.567.000

Construct a new facility that will include a City Police Substation for the central city area and Park Police headquarters for city-wide service.

Tezel Road City Facility \$2,500,000

Development of a City facility for various uses including Park Bike Patrol Substation adjacent to the Howard W. Peak Greenway Trails System.

Public Art \$344,000

NEIGHBORHOOD IMPROVEMENTS

This proposition authorizes the City of San Antonio to issue bonds, the proceeds from which will be used to: acquire properties within 12 identified Neighborhood Improvement Areas; improve and dispose of acquired property to facilitate private sector development of single-family, multi-family or mixed-use projects; for the purpose of eliminating slum or blight conditions or to prevent the spread of those conditions, consistent with the City's 2017 Urban Renewal Plan as adopted by the City Council for the City of San Antonio on February 2, 2017. The City will not build housing, but will rely on non-profit and private sector housing developers to do so.

City's 2017 Urban Renewal Plan can be found at:

www.sanantonio.gov/2017Bond/Community-Bond-Committees/Neighborhood

The primary goal is to prepare sites for private sector development of single-family or multi-family workforce housing construction. Permitted expenditures include land acquisition, demolition of dilapidated/unusable structures, right-of-way improvements, extension of utilities and remediation of environmental conditions impeding development.

12 NEIGHBORHOOD IMPROVEMENT AREAS

1 Near West-Five Points 7 Roosevelt-Mission Reach

2 Lincoln Park - Arena District 8 East Southcross

3 West Side 9 Culebra at Callaghan

4 Near East 10 Southeast

Edgewood 11 South Park

6 Pearsall 12 Wurzbach

Maps and geographic boundaries for the 12 improvement areas are detailed in the City's 2017 Urban Renewal Plan.







